

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Wilmington

State: DE

PJ's Total HOME Allocation Received: \$11,218,493

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	2			
% of Funds Committed	96.71 %	96.27 %	1	91.92 %	84		87
% of Funds Disbursed	84.99 %	84.64 %	1	82.65 %	50		52
Leveraging Ratio for Rental Activities	0.03	5.85	2	4.67	0		0
% of Completed Rental Disbursements to All Rental Commitments***	85.27 %	91.35 %	2	81.09 %	28		30
% of Completed CHDO Disbursements to All CHDO Reservations***	85.32 %	83.70 %	1	68.72 %	73		78
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.33 %	63.27 %	2	79.93 %	12		9
% of 0-30% AMI Renters to All Renters***	47.22 %	46.90 %	1	44.94 %	50		53
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.56 %	84.07 %	2	94.87 %	8		7
Overall Ranking:			In State:	2 / 2	Nationally:	28	25
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,052	\$30,598		\$25,717	180 Units		38.80 %
Homebuyer Unit	\$10,377	\$17,331		\$14,669	196 Units		42.20 %
Homeowner-Rehab Unit	\$36,549	\$27,630		\$20,391	44 Units		9.50 %
TBRA Unit	\$587	\$587		\$3,201	44 Units		9.50 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wilmington DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,114	\$65,222	\$40,859
State:*	\$92,089	\$98,661	\$23,319
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	10.3	17.4	14.0	31.8	Single/Non-Elderly:	69.9	30.2	14.0	95.5
Black/African American:	71.9	70.5	81.4	63.6	Elderly:	16.4	2.0	72.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	11.6	48.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.7	18.8	14.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.4	0.7	0.0	4.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.3	0.0	0.0					
ETHNICITY:									
Hispanic	17.8	10.7	4.7	4.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	81.5	29.5	34.9	72.7	Section 8:	4.1	0.0 [#]		
2 Persons:	6.8	24.8	34.9	6.8	HOME TBRA:	0.0			
3 Persons:	5.5	20.8	9.3	9.1	Other:	19.2			
4 Persons:	4.1	15.4	11.6	9.1	No Assistance:	76.7			
5 Persons:	1.4	4.7	4.7	2.3					
6 Persons:	0.7	2.7	4.7	0.0					
7 Persons:	0.0	1.3	0.0	0.0					
8 or more Persons:	0.0	0.7	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wilmington

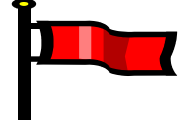
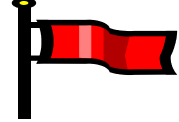
State: DE

Group Rank: 28
(Percentile)

State Rank: 2 / 2 PJs

Overall Rank: 25
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	85.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	85.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	80.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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